

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Patrick County Period: 2002

Total Requested: \$47,852.00

Total Actual:

Difference:

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	38.174	
Total 911 calls handled by the PSAP	2,982	
Total wireless 911 calls handled by the PSAP	700	

Percentage of wireless to total calls :1.83%

Percentage of wireless to 9-1-1 calls :23.47%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Trunk line - monthly	\$ 193.00	
Recording equipment upgrade	\$ 7,276.00	
Call accounting system	\$ 35,000.00	
Total dedicated wireless Equipment :	\$ 42,469.00	

Shared Equipment:

Description	Estimated	Actual
CPE Maintenance (2 months)	\$ 5,565.00	
Total Shared Equipment for Formula:	\$ 5,565.00	

Estimated: $\frac{700}{38,174} \times \$ 5,565.00 = \$ 102.00$

Actual: X =

Local Exchange Costs (LEC):

Description	Estimated	Actual
Two wireless trunks - installation	\$ 3,550.00	
Monthly cost per carrier (2 months)	\$ 824.00	
Total LEC Costs :	\$ 4,374.00	

Personnel Costs:

Description	Estimated	Actual
Salary and benefits	\$ 49,500.00	
Total Shared Equipment for Formula:	\$ 49,500.00	

Estimated: $\frac{700}{38,174} \times \$ 49,500.00 = \$ 907.00$

Actual: $\frac{0}{\quad} \times \quad = \quad$

Adjustments:

Description	Estimated	Actual
Total of mid-year adjustment:	\$ 0.00	